

## NCC Current Performance Report at 17 August 2018 for

## Education

	Measure	Unit	2017/18 Performance	Current Target	Current Performance	Last Available Result	Frequency	Direction of Travel	Performance	Status	Trend
1	% children taking up the Statutory entitlement to early education for all eligible 2 year olds	%	85	85	91	Apr 2018	Termly	Green	Green	Up to date	
<p>COMMENTS: In real terms, the latest available figure works out as 947 out of a total cohort of 1046. Compared to the national average (71%). Take up is very positive in Northumberland. Northumberland have been setting more ambitious targets in order to drive partnership working. We continue to work with partners (Children's centres, EY team, Health Visitors and childcare providers) to encourage parents to take up their entitlement.</p>											
2	% of pupils in primary schools judged by Ofsted to be good or outstanding	%	86	87	86.3	Jul 2018	Monthly	Green	Red	Up to date	
<p>COMMENTS: 86% of pupils were in primary schools judged as Good or Outstanding at their most recent Ofsted inspection. This is a significant improvement on the position 6 months ago and means that we have closed the gap with the national average of 88% (March 2018) and regional average of 86%. There have been 31 published primary school inspection reports between 1.09.17 - 31.07.18. Of those, 0 were judged to be Outstanding, 28 to be good, 3 to be Requires Improvement and 0 to be Inadequate. 1 school that was previously judged to require improvement has received an Ofsted monitoring visit and has been judged to be taking effective action. All new academies will now keep their previous inspection result. ACTIONS: It is the prime responsibility of the governing bodies and head teachers of those schools to improve. The Council commissions School Improvement Partners (SIPs) to monitor and challenge those schools to improve, one of the products being a termly SIP visit report which includes what judgement they conclude the school would receive if they were inspected at that point. Members should note that periods between inspections range from 18 months to 3 years therefore statistics of this nature are slow to change and short term trend patterns difficult to identify.</p>											
3	EYFSP - % of pupils achieving a Good Level of Development	%	74.9	74	74.9	Sep 2017	Annually	Green	Green	Up to date	
<p>COMMENTS: Significant improvement in outcomes in the last 3 years.</p>											
4	Phonics - % of year 1 pupils working at the expected standard	%	85	84	85	Sep 2017	Annually	Green	Green	Up to date	
<p>COMMENTS: In real terms, this works out as 2849 pupils out of a total cohort of 3352 pupils.</p>											
5	KS1 - % of pupils achieving the expected standard in Maths	%	79	78	79	Sep 2017	Annually	Green	Green	Up to date	
<p>COMMENTS: In real terms, this works out as 2624 pupils out of a total cohort of 3323 pupils.</p>											
6	KS1 - % of pupils achieving the expected standard in Reading	%	80.7	80	80.7	Sep 2017	Annually	Green	Green	Up to date	
<p>COMMENTS: In real terms, this works out as 2682 pupils out of a total cohort of 3323 pupils.</p>											
7	KS1 - % of pupils achieving the expected standard in Writing	%	73.8	73	73.8	Sep 2017	Annually	Green	Green	Up to date	
<p>COMMENTS: In real terms, this works out as 2452 pupils out of a total cohort of 3323 pupils.</p>											
8	KS2 - % of pupils achieving the expected standard in Reading, Writing and Maths	%	60.5	60	60.5	Sep 2017	Annually	Green	Green	Up to date	
<p>COMMENTS: In real terms, this works out as 2024 pupils out of a total cohort of 3347 pupils.</p>											
9	Number of permanent exclusions from primary schools in academic year	Number	7	0	7	Jul 2018	Monthly	Green	Red	Up to date	
<p>COMMENTS: This measure is now being reported monthly as the volume of permanent exclusions from schools has been a concern for some time and is not abating. This rise is being reflected elsewhere in the region. ACTIONS: The Pupil Placement Panel continues to meet as a means of the LA and schools working together collaboratively with each other so that the amount of time any child is out of school is kept to the minimum. In addition, the Director has had challenging discussions with individual school leaders when required as a result of permanent exclusions being made by schools or academies very early in the school year. The new Service Director is looking at which schools were excluding the children, what for, and what support had been provided, both within the school and by the LA.</p>											
10	KS4 - average Attainment 8 score	Number	44.4	46	44.4	Sep 2017	Annually	Green	Red	Up to date	
<p>COMMENTS: In Northumberland the average Attainment 8 score was 44.4 There is a wide range of individual school's attainment sitting behind the headlines, from 33.2 to 53.9. Five schools are above the provisional 2017 national average - 46.0. The fall is due, in part, to the content of the new GCSEs becoming more challenging. The national average has fallen by 3.9 since 2016; Northumberland fell by 3.7. ACTIONS: We continue to work with schools and academies to ensure that the curriculum in each school is suitable for the pupils. We also continue to provide support and focus for schools by highlighting the performance of different groups in all school SIP reports, carrying out Pupil Premium reviews and sharing best practice.</p>											
11	KS4 - average Progress 8 score	Number	-0.17	0	-0.17	Sep 2017	Annually	Green	Red	Up to date	
<p>COMMENTS: In Northumberland the average Progress 8 score was -0.17. There is a wide range of individual school's attainment sitting behind the headlines, from -0.78 to 0.52. Seven schools are at or above the provisional 2017 national average -0.03. The fall is due, in part, to the content of the new GCSEs becoming more challenging. Whilst the national average has remained steady since 2016 the Northumberland score fell by 0.03. ACTIONS: We continue to work with schools and academies to ensure that the curriculum in each school is suitable for the pupils. We also continue to provide support and focus for schools by highlighting the performance of different groups in all school SIP reports, carrying out Pupil Premium reviews and sharing best practice.</p>											
12	% of pupils in secondary schools judged by Ofsted to be good or outstanding	%	66.4	67	64.9	Jul 2018	Monthly	Red	Red	Up to date	
<p>COMMENTS: There have been 11 published secondary and middle school inspection reports between 1.09.17 - 31.07.18. Of those, 0 were judged to be Outstanding, 5 to be good, 4 to be Requires Improvement and 2 to be Inadequate. Cumulatively, this means that at the end of the period, 65% of pupils were in secondary schools judged as Good or Outstanding at their most recent Ofsted inspection. This remains below the national average of 72% (March 2018), but equal to the regional average of 65%. 1 school that had been judged to Require Improvement previously received a Section 8 monitoring visit and they have been judged to be taking effective action. All new academies will now keep their previous inspection result. ACTIONS: As well as the actions outlined for primary schools, Members should note the task of turning round this pattern of under-achievement will take at least 3 years based upon Ofsted inspection schedules.</p>											
13	Number of schools on vulnerable list at risk of being Requires Improvement or Inadequate that are	Number	4	4	7	Jul 2018	Monthly	Red	Red	Up to date	

currently good or outstanding

COMMENTS: There are currently 7 Northumberland schools who are currently graded as 'Good' by Ofsted who are at risk of not maintaining that grade at their next inspection. This is due to a range of individual factors including the quality of some of their key outcomes and for some schools, the capacity of leadership. All are making improvements which we hope will be recognised by Ofsted at their visit. 16 Northumberland maintained schools currently 'Require Improvement', of those 6 have received monitoring visits and were deemed by Ofsted to be 'Taking effective actions'. Of the 10 awaiting monitoring visits 9 are expected to be judged as 'Taking effective actions'. There are 6 Academies that 'Require improvement'. All are awaiting a monitoring visit. There are 3 inadequate schools which are already Academies, whilst 1 school which was due to become an Academy has had its Academy order revoked. Academies are not in the control of the Local Authority and therefore the LA cannot intervene to drive forward improvement. There are currently 31 academies in Northumberland and this figure is set to grow. There are currently 134 'Good or Outstanding' schools in Northumberland.  
 ACTIONS: All 7 schools are receiving additional support from the LA central teams. Each of these schools are part of the LA priority group.

14	Number of permanent exclusions from secondary schools in academic year	Number	76	100	115	Jul 2018	Monthly	Red	Red	Up to date	
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COMMENTS: Since September 2017 there have been 115 new permanent exclusions in Northumberland secondary schools. Recently published DfE data shows that the national trend is similar, and we know that to be the case in our neighbouring local authorities.  
 ACTIONS: The Pupil Placement Panel continues to meet as a means of the LA and schools working together collaboratively with each other so that the amount of time any child is out of school is kept to the minimum. In addition, the Director has had challenging discussions with individual school leaders when required as a result of permanent exclusions being made by schools or academies very early in the school year. The new Service Director is looking at which schools were excluding the children, what for, and what support had been provided, both within the school and by the LA.

15	% permanently excluded pupils receiving full-time education by 6th day following exclusion	%	70	100	75	Jul 2018	Monthly	Green	Red	Up to date	
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COMMENTS: This figure is below target due to schools not completing the relevant paperwork for when a child is permanently excluded within timescale and returning the relevant paperwork to the Schools Admissions and Inclusion team.  
 ACTIONS: The Schools Admissions and Inclusion team have implemented an online system which will make the process of schools returning paperwork more efficient and will help bring the result for this metric closer to target.

16	Number of permanent exclusions from school of LAC in academic year	Number	0	0	0	Jul 2018	Monthly	Green	Green	Up to date	
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COMMENTS: No looked after children have been permanently excluded from school since 2008.

17	Percentage of Young people aged 16-17 who are NEET	%	4.1	3.6	4.2	Jul 2018	Monthly	Red	Red	Up to date	
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COMMENTS: Whereas the figure is sometimes poorer than the target set, when it is combined with the very low (and therefore good) Not Known figure, Northumberland performs better than the national average in this area.  
 ACTIONS: Increase number of SLAs via effective marketing of service to schools for Universal Guidance to ensure quality guidance for school leavers. Collaboration with Learning & Skills Service, Young People and Special Educational Needs Team and Education Support For Looked After Children Information Advice Guidance Adviser to support successful transitions for vulnerable learners.

18	Percentage of Young people aged 16-17 whose current EET status is Not Known	%	0.5	0.6	0.5	Jul 2018	Monthly	Green	Green	Up to date	
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COMMENTS: Whereas the figure is sometimes poorer than the target set, when it is combined with the NEET figure, Northumberland performs better than the national average in this area. Performance on this PI is currently very strong.

19	Progression rates of completing apprentices moving into positive destinations	%	95.4	90	92.3	Jun 2018	Monthly	Red	Green	Up to date	
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COMMENTS: Consistently strong performance, commended in the recent inspection of the Adult Learning Service.

20	% overall success of apprenticeships in NVQ, Technical Certificate & Functional Skills Framework	%	85.1	85	88.5	Jun 2018	Monthly	Green	Green	Up to date	
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COMMENTS: Performance is consistently strong.

21	% of new Education and Health Care Plans successfully completed within statutory 20 week time scale (monthly figures)	%	100	100	100	Jul 2018	Monthly	Green	Green	Up to date	
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COMMENTS: Excellent performance. Above the national average, although, some challenging timescales are expected over August & September.